

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - I
 Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	45,599,406.86	45,599,406.86	100 %	36,831,581.85	81 %	33,999,242.16	75 %	92 %
Professional Regulation Commission	45,599,406.86	45,599,406.86	100 %	36,831,581.85	81 %	33,999,242.16	75 %	92 %
Regional Office - I	45,599,406.86	45,599,406.86	100 %	36,831,581.85	81 %	33,999,242.16	75 %	92 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	31,791.86	90 %	90 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	23,508.86	87 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	25,246,935.02	77 %	23,807,362.93	72 %	94 %
PS	23,881,000.00	23,881,000.00	100 %	19,194,069.69	80 %	19,080,010.94	80 %	99 %
MOOE	9,115,000.00	9,115,000.00	100 %	6,052,865.33	66 %	4,727,351.99	52 %	78 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,568,216.48	12,568,216.48	100 %	11,549,456.45	92 %	10,160,087.37	81 %	88 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,568,216.48	12,568,216.48	100 %	11,549,456.45	92 %	10,160,087.37	81 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:


 MAYNATALIE L. ALLIDEM

Budget Officer III

Date: Sept 5, 2022


 JENNIFER M. ULLIBAC

Accountant III

Date: Sept 5, 2022


 JOHNNY M. MAYMAYA, Jr

Chief Administrative Officer

Date: Sept 5, 2022


 Atty. ARL RUTH B. SACY-SABELE

Regional Director

Date: Sept 5, 2022